

Klein Collins Band Association 2024-2025 Approved Budget

<u>Income</u>	
Donations & Sponsorships	\$ 7,000.00
Fundraiser #1 - Flag Subscriptions	\$ 10,000.00
Fundraiser #2 - Fund Raise Genius	\$ 20,000.00
Fundraiser #3 - Mattress Sale	\$ 4,000.00
Indoor Drumline Dues	\$ 7,500.00
Membership Dues	\$ 85,500.00
Service Projects	
Bingo	\$ 3,550.00
Indoor Drumline Events	\$ 500.00
TCGC #1	\$ 7,000.00
TCGC #2	\$ 14,000.00
Winterguard Dues	\$ 5,400.00
Total Income	\$ 164,450.00
<u>Expense</u>	
Administration	\$ 10,450.00
Banquet	\$ 3,800.00
Clinicians	\$ 48,000.00
Equipment & Repair	\$ 6,500.00
Indoor Percussion	\$ 7,500.00
Indoor Season	\$ 12,500.00
Outdoor Season	\$ 55,000.00
Recording Services	\$ 1,500.00
Registration Day	\$ 450.00
Social / Retention	\$ 2,650.00
Winterguard	\$ 16,100.00
Total Expense	\$ 164,450.00
Total Net Income	\$ -