

Klein Collins Band Association		
	2021-22 Budget	Comments
Income		
Membership Dues	\$ 87,196.50	estimated 218 members including 9 sibling sets
Winterguard Dues	\$ 12,150.00	estimated 30 members
Percussion & Indoor Percussion Dues	16,500.00	estimated 30 members
FR #1 Flag Subscriptions	10,000.00	
FR #2 Fundraise Genius	18,000.00	
FR #3 Mattresses	10,000.00	
Service Projects	23,000.00	football programs & spirit items=5k, winter guard contest host=18k
Donations/Sponsorships	5,500.00	
Total Income	\$ 182,346.50	
Expenses		
Administration	\$ 10,495.00	Bank/credit card fees, software, insurance, supplies, storage, yearbook ad, scholarships
Banquet	3,800.00	Does not include food; tickets covers food
Clinicians	52,301.50	
Recording Services	2,000.00	Recording of concerts
Equipment & Repair	3,000.00	
Indoor Season	10,900.00	State, regions, contest transportations and uniform maintenance
Outdoor Season	53,900.00	show shirts & shorts, transportation, uniform supplies & maintenance, color guard
Registration Day	450.00	Supplies & meals
Social / Retention	2,100.00	Band council activities, picnic, hospitality & retention
Percussion & Indoor Percussion	16,700.00	Contest entry fees, equipment, costumes, transportation
Winterguard	26,700.00	Contest entry fees, equipment, costumes, transportation
Total Expenses	\$ 182,346.50	
Net Income	\$ -	